

Budget - Joint Overview and Scrutiny



SOUTH
KESTEVEN
DISTRICT
COUNCIL

Tuesday, 14 January 2025 at 10.00 am
Council Chamber - South Kesteven House, St. Peter's Hill,
Grantham. NG31 6PZ

Committee Councillor Bridget Ley (Chairman)

Members: Councillor Gareth Knight (Vice-Chairman)

Councillor Matthew Bailey, Councillor Emma Baker, Councillor Harrish Bisnauthsing, Councillor Pam Byrd, Councillor Steven Cunnington, Councillor James Denniston, Councillor Richard Dixon-Warren, Councillor Barry Dobson, Councillor Ben Green, Councillor Tim Harrison, Councillor Gloria Johnson, Councillor Anna Kelly, Councillor Zoe Lane, Councillor Robert Leadenhurst, Councillor Nikki Manterfield, Councillor Paul Martin, Councillor Penny Milnes, Councillor Chris Noon, Councillor Habibur Rahman, Councillor Max Sawyer, Councillor Ian Selby, Councillor Vanessa Smith, Councillor Peter Stephens, Councillor Lee Steptoe, Councillor Murray Turner, Councillor Mark Whittington and Councillor Paul Wood

Agenda

This meeting can be watched as a live stream, or at a later date, via the [SKDC Public-I Channel](#)

1. Public Speaking

The Council welcomes engagement from members of the public. To speak at this meeting please register no later than 24 hours prior to the date of the meeting via democracy@southkesteven.gov.uk.

2. Apologies for absence

3. Disclosure of interests

Members are asked to disclose any interests in matters for consideration at the meeting.

4. Minutes from the meeting held on 15 January 2024

(Pages 3 - 12)

**5. Budget Proposals for 2025/26 and Indicative Budgets for (Pages 13 - 86)
2026/27 and 2027/28**

To present draft Budget proposals:

- The funding position for the General Fund including Council Tax proposals
- Draft General Fund proposals
- Housing Revenue Account Proposals
- The Capital Programme 2025/26 – 2027/28
- Capital Financing
- Reserves and Balances

6. Any other business which the Chairman, by reason of special circumstances, decides is urgent